

**College of Non-Conventional Vocation Course for Women,
CSIBER Trust, Kolhapur**

**Revenue Budget
For the financial year 2020-2021**

Sr.No.	Receipt	Amount	Pay ment	Amount
		₹		₹
1	Student Annual Fees			
	B.A.(DFC)-I	60	2355000	Salary
	B.A.(DFC)-II	60	1872000	> Teaching Staff Salary
	B.A.(DFC)-III	57	1624500	> Non-teaching Staff Salary
	BID I	60	2355000	> Visiting Staff
	BID II	60	1872000	Annual Affiliation Fee
	BID III	56	1596000	S.U. Other fees
	B.Sc.(FTM)-I	60	2355000	S.U. Eligibility Fees
	B.Sc.(FTM)-II	59	1840800	S.U. Exam Fees (1st - 25% paid to S.U.)
	B.Sc.(FTM)-III	59	1681500	Internet Lease bill
	PGDND	30	1402500	Library Periodicals & Journals
	B.A.(MM)-I	15	620250	Telephone Exp.
	B.A.(MM)-II	6	199800	Advertisement Exp.
	B.A.(MM)-III	14	434000	Electricity Exp.
	B.A.(MM)-IV	15	457500	Departmental Exp.
	B.Sc.(Env.Sci.)-I	30	645000	Printing & Stationary
	B.Sc.(Env.Sci.)-II	19	408500	Conference/Seminar Exp.
	B.Com.(Banking Mgt.)-I	20	310000	Traveling Exp.
	B.Com.(Banking Mgt.)-II	6	93000	Maintenance Exp.
	B.Com.(Buss. Mgt.)-I	20	310000	Office Exp.
2	Consultancy Fees		110000	Annual functions Exp
	B.Sc.(FTM) - Rs.30000/-			Sports Exp.
	B.A.(DMFC) - Rs. 25000/-			Canteen Exp.
	BID - Rs. 35000/-			
	BMM - Rs. 20000/-			
3	S.U.Exam Fees		500000	
	1st year 75% fees			
4	Add On Course		120000	
5	Lead College		36000	
6	Library Fees & fine		24000	Income over Exp.
	Total		23222350	Total
				8568587
				23222350



**College of Non-Conventional Vocation Course for Women,
CSIBER Trust, Kolhapur**

**Capital Budget
For the financial year 2020-2021**

Particular	Amount (₹)	Particular	Qty	Amount (₹)
Income Over Expenditure	8568587	Computers	17	399500
		CC TV	9	31500
		UPS Batteries		155000
		Website designing		14700
		Departmental Budget		
		PGDND, B.Sc.(FTM)		205000
		B.A.(DMFC)		408000
		BID		91800
		B.A.(MM)		407800
		B.Sc.(Env.Sci.)		315000
		B.Com.(Banking Mgt.)		23000
		B.Com.(Buss.Mgt.)		20000
		Furniture		
		Computer Lab		556000
		Library Renovation		480500
		Library Books		320500
		Sports Material		136000
		Electric Material		225000
		Building expansion		4260400
		Surplus		518887
Total	8568587	Total		8568587



**College of Non-Conventional Vocation Course for Women,
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**Revenue Budget
For the Accounting Year 2019-2020**

Sr.No.	Receipt	Amount	Pay ment	Amount	
1	Student Annual Fees	₹		₹	
	B.A.(DFC)-I	60	2355000	Salary	
	B.A.(DFC)-II	57	1778400	> Teaching Staff Salary	8562000
	B.A.(DFC)-III	51	1453500	> Non-teaching Staff Salary	2068780
	BID I	60	2355000	> Visiting Staff	400000
	BID II	56	1747200	Annual Affiliation Fee	80000
	BID III	51	1453500	S.U. Other fees	125238
	B.Sc.(FTM)-I	60	2355000	S.U.Eligibility Fees	65000
	B.Sc.(FTM)-II	59	1840800	S.U.Exam Fees(1st - 25% paid to S.U.)	122500
	B.Sc.(FTM)-III	58	1653000	Internet Lease bill	24000
	PGDND	19	888250	Library Periodicals & Journals	85900
	B.A.(MM)-I	6	248100	Telephone Exp.	15000
	B.A.(MM)-II	14	466200	Advertisement Exp.	122000
	B.A.(MM)-III	15	465000	Electricity Exp.	170000
	B.A.(MM)-IV	19	579500	Departmental Exp.	217000
	B.Sc.(Env.Sci.)-I	19	408500	Printing & Stationary	90000
	B.Com.(Banking Mgt.)-I	6	93000	Conference/Seminar Exp.	153800
2	S.U.Exam Fees		490000	Traveling Exp.	34000
	1st year 75% fees			Maintenance Exp.	900000
3	Add On Course		30000	Office Exp.	120000
4	Consultancy Fees		50000	Annual functions Exp	187000
5	Library Fees & fine		24000	Sports Exp.	45000
				Canteen Exp.	12600
				Income over Exp.	7134132
	Total	610	20733950	Total	20733950



**College of Non-Conventional Vocation Course for Women,
CSIBER Trust, Kolhapur**

**Capital Budget
For the Accounting Year 2019-2020**

Particular	Amount (₹)	Particular	Qty	Amount (₹)
Income Over Expenditure	7134132	Computers	15	47000
		DLP	2	44000
		Departmental Budget		
		PGDND, B.Sc.(FTM)		164000
		B.A.(DMFC)		326400
		BID		73440
		B.A.(MM)		325800
		B.Sc.(Env.Sci.)		315000
		B.Com.(Banking Mgt.)		12000
		B.Com.(Buss.Mgt.)		12000
		Furniture		
		IQAC Room		359000
		Library Renovation		360000
		Library Books		411000
		Office Chairs		33000
		Electric Material		225000
		Surplus		4426492
Total	7134132	Total		7134132



**College of Non-Conventional Vocation Course for Women,
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**Revenue Budget
For the financial year 2018-2019**

Sr.No.	Receipt		Amount	Pay ment	Amount
1	Student Annual Fees		₹		₹
	B.A.(DFC)-I	60	1902000	Salary	
	B.A.(DFC)-II	51	1472700	> Teaching Staff Salary	8129000
	B.A.(DFC)-III	59	1681000	> Non-teaching Staff Salary	1488000
	BID I	61	1933700	> Visiting Staff	62000
	BID II	54	1545400	Annual Affiliation Fee	129600
	BID III	51	1453500	Continuation of Affiliation	86400
	B.Sc.(FTM)-I	60	1902000	S.U. Oher fees - LIC, e-service, ashavmedh, youth fest.feetc.	113853
	B.Sc.(FTM)-II	61	1738500	S.U.Eligibility Fees	28700
	B.Sc.(FTM)-III	55	1567500	Exam Remuneration	230000
	B.A.(MM)-I	15	507000	S.U.Exam Fees(1st - 25% paid to S.U.)	157000
	B.A.(MM)-II	18	558000	B.Sc.(FTM)	53000
	B.A.(MM)-III	19	589000	B.A.(DMFC)	66000
	B.A.(MM)-IV	15	455800	BID	65000
	PGDND	30	1146000	B.A.(MM)	34500
2	S.U.Exam Fees		471000	Internet Lease bill	20600
	1st year 75% fees			Library Periodicals & Journals	50698
3	Exam Adv. Rev. from S.U.		170000	Telephone Exp.	12000
4	Consultancy Fees		30000	Advertisement Exp.	65000
5	Lead College		48000	Electricity Exp.	102000
6	Library Fees & fine		35000	Printing & Stationary	60000
7	Other fees		80400	Sports Exp.	30000
				Conference/Seminar Exp.	38000
				Traveling Exp.	5000
				Maintenance Exp.	180000
				Office Exp.	70000
				Annual Gathering Exp.	70200
				Income over Exp.	7939949
	Total		19286500	Total	19286500



**College of Non-Conventional Vocation Course for Women,
CSIBER Trust, Kolhapur**

Capital Budget

For the financial year 2018-2019

Particular	Amount (₹)	Particular	Qty	Amount (₹)
Income Over Expenditure	7939949	Computers	30	500000
		Solar Rooftop System	46	550000
		CC TV	16	116000
		Bore Pump	1	21900
		Website designing		21250
		Departmental Budget		
		PGDND, B.Sc.(FTM)		80000
		B.A.(DMFC)		266500
		BID		72000
		B.A.(MM)		335000
		Furniture		
		BMM Computer Lab		36000
		Library Renovation-App.		90000
		Building Renovation		
		BMM Dept.Classroom	3	76500
		Xerox Machine	1	109000
		Library Books		295000
		Sports Material		25000
		Electric Material		50000
		L.R. Renovation		200000
		College Admin Software		41500
		Surplus		5054299
Total	7939949	Total		7939949



CHH.SHAHU INSTITUTE OF BUSINESS EDUCATION & RESEARCH TRUST'S
COLLEGE OF NON-CONVENTIONAL VOCATIONAL COURSES FOR WOMEN
 University Road, Kolhapur - 416 004

Revenue Budget
 for the year **2017-2018**

Sr.No	Receipt		Amount	Pay ment	Amount
		Qty	Rs.		Rs.
1	Fees from Student			Salary	
	BID-I	60	1710000	> Teaching Staff Salary	8640000
	BID-II	60	1681500	> Non-teaching Staff Salary	2184000
	BID-III	55	1570000	> Visiting Staff	150000
	BDFC-I	59	1681500	Annual Affiliation Fee	155000
	BDFC-II	60	1709500	Continuation of Affiliation	96000
	BDFC-III	55	1541500	S.U. Oher fees - LIC, e-service, ashavmedh, youth fest.feeetc.	149000
	BFTM-I	60	1710000	S.U.Eligibility Fees	24000
	BFTM-II	56	1596000	Exam Remuneration	228000
	BFTM-III	56	1568000	S.U. 1st yr. 25% Exam Fees	168000
	BMM-I	25	775000	Internet Lease bill	25000
	BMM-II	22	682000	Library Periodicals & Journals	234000
	BMM-III	14	427000	Telephone Exp.	17000
	BMM-IV	6	166800	Advertisement Exp.	26000
	PGDND	29	907700	Electricity Exp.	158000
2	S.U.Exam Fees-100%		840000	Printing & Stationary	40000
3	Exam Adv. Rev. from S.U.		120000	Conference/Seminar Exp.	52000
4	Library Fees & fine		42000	Traveling Exp.	10000
5	Other fees		84000	Maintenance Exp.	135000
6	Conference/Seminar		67200	Office Exp.	34000
				Annual Gathering Exp.	50000
				Income over Exp.	6304700
	Total		18879700	Total	18879700



CHH.SHAHU INSTITUTE OF BUSINESS EDUCATION & RESEARCH TRUST'S
COLLEGE OF NON-CONVENTIONAL VOCATIONAL COURSES FOR WOMEN

University Road, Kolhapur - 416 004

Capital Budget
for the year 2017-2018

Particular	Amount	Particular	Amount
Income Over Expenditure	6304700	Computers	250000
		BFTM Dept.	230000
		BDFC Dept.	396000
		BID Dept.	110000
		BMM Dept.	215000
		Furniture	150000
		Building Development	115000
		Electrical Equipement	45000
		Library Books	152000
		Surplus	4641700
	6304700		6304700



**College of Non-Conventional Vocation Course for Women, SIBER
Trust, Kolhapur**

**Revenue Budget
for the year 2016-2017**

Sr.No.	Receipt		Amount	Pay ment	Amount
			Rs.		Rs.
1	Fees from Student				
	BID-I	55	1567500	Annual Affiliation Fee	108000
	BID-II	58	1626500	Continuation of Affiliation	74800
	BID-III	55	1381000	S.U. Oher fees - LIC, e-service, ashavmedh, youth fest.feeetc.	104000
	BDFC-I	59	1681500	S.U.Eligibility Fees	33300
	BDFC-II	60	1679000	Exam Remuneration	190000
	BDFC-III	48	1218000	S.U.Exam Fees 25% paid to S.U.	140000
	BFTM-I	60	1710000	Salary	
	BFTM-II	59	1652000	> Teaching Staff Salary	6000000
	BFTM-III	52	1300000	> Non-teaching Staff Salary	1584000
	BMM-I	29	899000	> Visiting Staff	124000
	BMM-II	15	458500	Internet Lease bill	20500
	BMM-III	6	166800	Library Periodicals & Journals	195000
	BMM-IV	1	27800	Telephone Exp.	12000
	PGDND	30	939000	Advertisement Exp.	60000
2	S.U.Exam Fees		416000	Electricity Exp.	102000
	1st year 75% fees			Printing & Stationary	19000
3	Exam Adv. Rev. from S.U.		105000	Conference/Seminar Exp.	38000
4	Jute bag		38550	Traveling Exp.	5000
5	Library Fees & fine		31400	Maintenance Exp.	110000
6	Other fees		67000	Office Exp.	25000
7	Conference/Seminar		46200	Annual Gathering Exp.	58500
				Income over Exp.	8007650
			17010750		17010750



**College of Non-Conventional Vocation Course for Women, SIBER
Trust, Kolhapur**

**Capital Budget
for the year 2016-17**

Particular	Amount	Particular	Rs.	Amount
Income Over Expenditure	8007650	Computers		250000
		UPS Batteries		193000
		Electric motor purchase		4800
		Sports dept. material		17005
		> Sports Material	2800	
		> Student Kit	4200	
		> Carpet	10000	
		Main Building development		85055
		> Stage work	68630	
		> BMM Computer Lab	16425	
		Furniture		77930
		> BID Table work	16030	
		> BMM Computer Lab	61900	
		Surplus		7379860
	8007650			8007650

